

COUNTY OF LOUISA

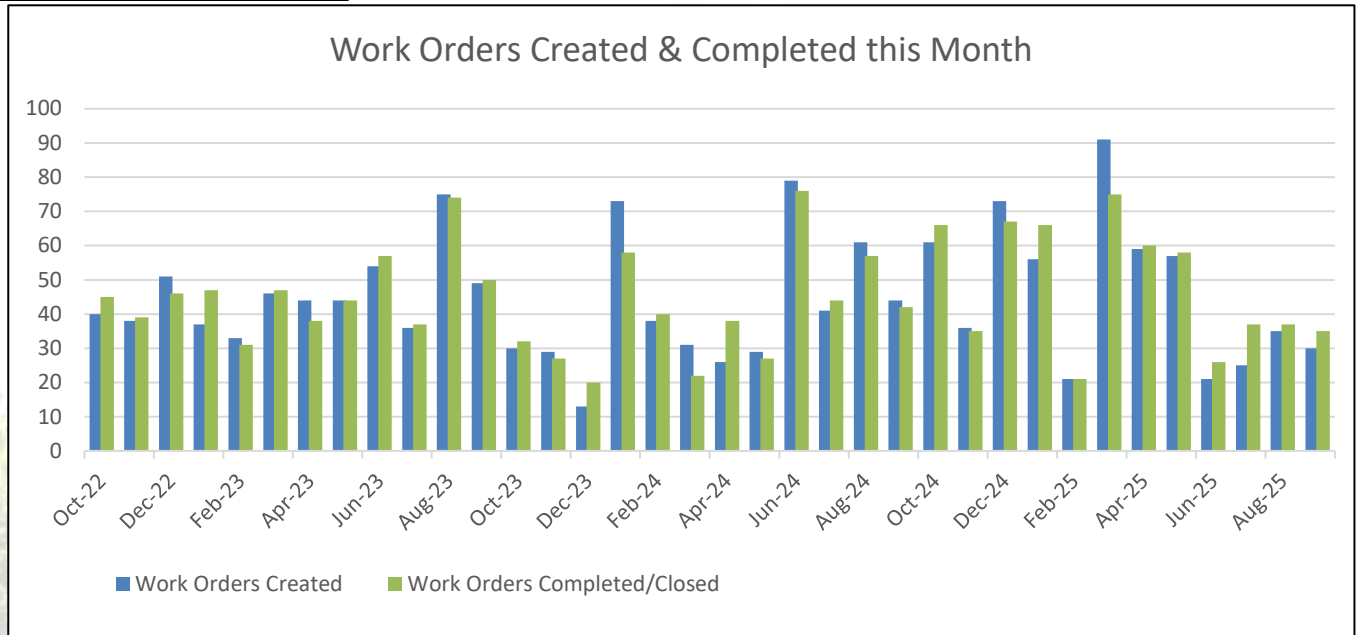
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: September 2025

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- Skate Park Site work, grading, & seeding
- Fencing & Concrete installation for the Skate Park
- Administration Building LED Lighting Replacement
- HVAC equipment monthly preventative maintenance for September 2025
- Budget Carryovers/reappropriations to FY2026 from FY2025
- Procurement of Fleet vehicles for FY2026 for General Services
- Assist Fire & EMS with installation of Cascade System at New Bridge Fire & Rescue Station
- Animal Shelter Engineering Procurement
- Install new Desk for Katherine Lipscomb in Sheriff's Department
- Replace sheriff's Sally port door with new frame and door
- Install new Fire Panel & Devices at Voter Registrar Building
- Install new Fire Panel & Devices at Betty Queen Intergenerational Center
- Interview Engineering firms for Geotechnical Term Contract
- Assist Dispatch in coordination & moving of one console in dispatch
- Procured, purchased, & delivered new Jeep Grand Cherokee to Administration to County Administrator
- Assisted in setup for County Picnic/employee appreciation luncheon
- Conducted interviews for tree trimming services term contract
- Procured & installed snowplow & spreader for new General Services pickup



FACILITIES (Continued)

2. Works in progress

- a. Administration building landscaping and sallyport securement procurement
- b. Changeover to Akitabox work order software from Facility Dude
- c. Auction of surplus vehicles for Sheriff's Department
- d. Installation of Temporary Maintenance Building for Airport at General Services Complex
- e. Installation of large bubble aerations system for Landfill Aeration tank
- f. Installation of Generator at Fire & EMS Headquarters
- g. Daylight Medical Center basement to prevent Future Flood Damage
- h. New keying and coring for Community Development
- i. New keying and coring for Commonwealth Attorney
- j. District Court Roof Replacement
- k. Fire & EMS Headquarters office roof replacement
- l. New Security cameras for interior and exterior of Animal Shelter
- m. Procurement of Fleet vehicles for FY2026 for Community Development
- n. Procurement of CIP Projects for FY 2026
- o. Winterizing the Louisa County Aquatic Facility
- p. District Court Roof Replacement
- q. Scheduling & set up of Shred day for October 2025
- r. HVAC equipment monthly preventative maintenance for October 2025
- s. Winterizing the Louisa County Aquatic Facility
- t. Procurement & Purchase of new pool covers for the Aquatic Facility

3. Planning and Future Considerations

- a. Capital Improvement Project (CIP) submission for next fiscal year (FY2027)
- b. Operation and Maintenance Budgets Submissions for next Fiscal Year (FY2027)
- c. Get quote & Estimate for Grant for whole building generator for Betty Queen Center for emergency shelter
- d. Plans for Bunkroom expansion at Louisa Fire Station, Company 1.
- e. Procurement of CIP Projects for FY 2026
- f. Administration Building Metal Roof Replacement
- g. Circuit Court LED Lighting Replacement
- h. Assist Locust Creek Fire Department Cost analysis for proposed addition.
- i. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- j. Administration Building Parking Lot Engineering
- k. Animal Shelter Engineering Procurement
- l. Back Up Generator for District Court
- m. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- n. Addition of second courtroom to Circuit Court on second floor
- o. File Storage expansion for Clerks office at Circuit Court
- p. Planning of FY2026 CIP projects
- q. Animal Shelter Space Study
- r. Replacement of Interior wayfinding signage for the exterior of Circuit Court and the Ogg Building

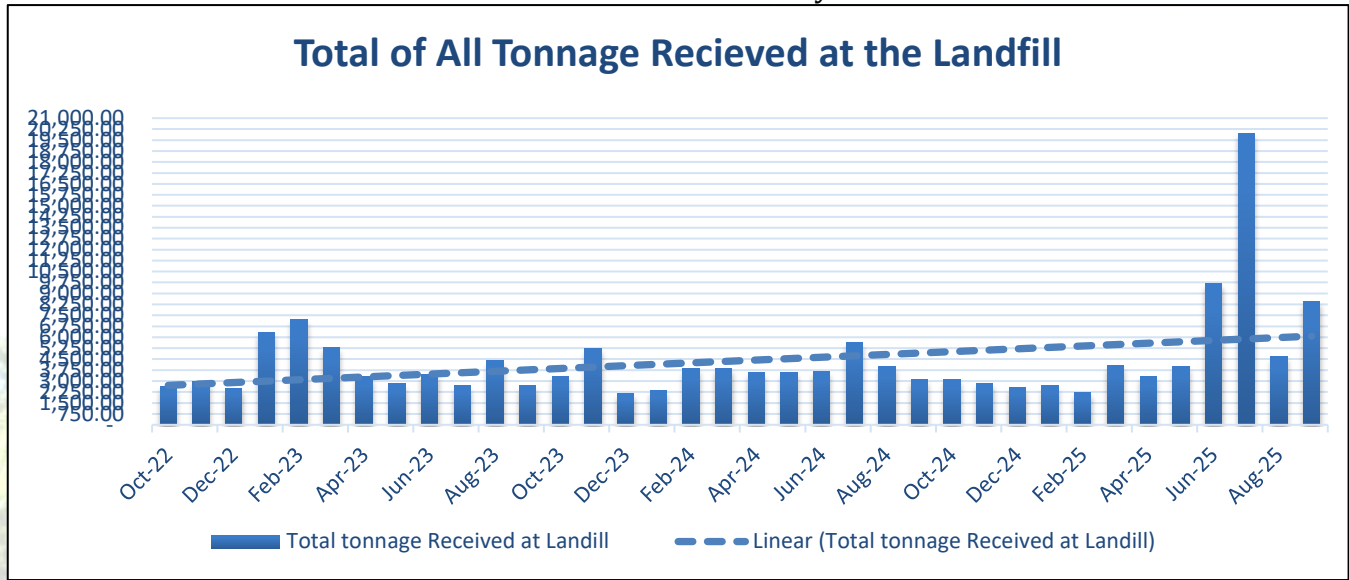


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

Solid Waste

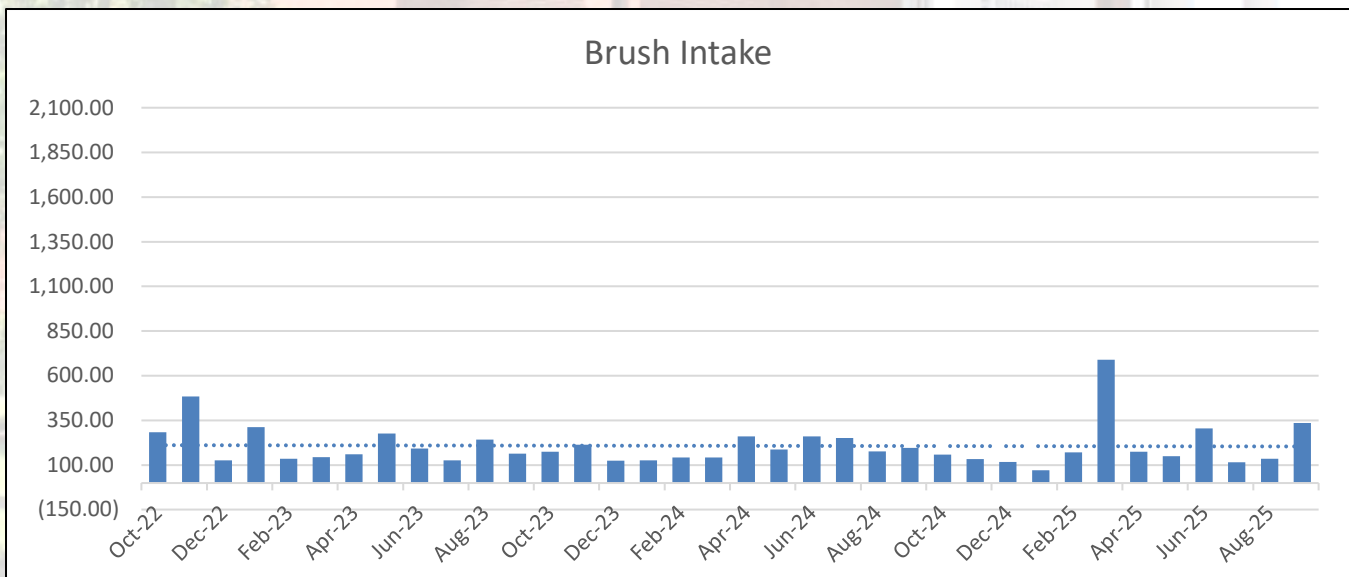
The Landfill received 8,439.23 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



*In July of 2025 we received 16,526.35 tons of topsoil/soil from outside contractors from the LCPS CTE building construction and the Amazon Data Center construction at Northeast Creek.

Brush

The Landfill received 334.70 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

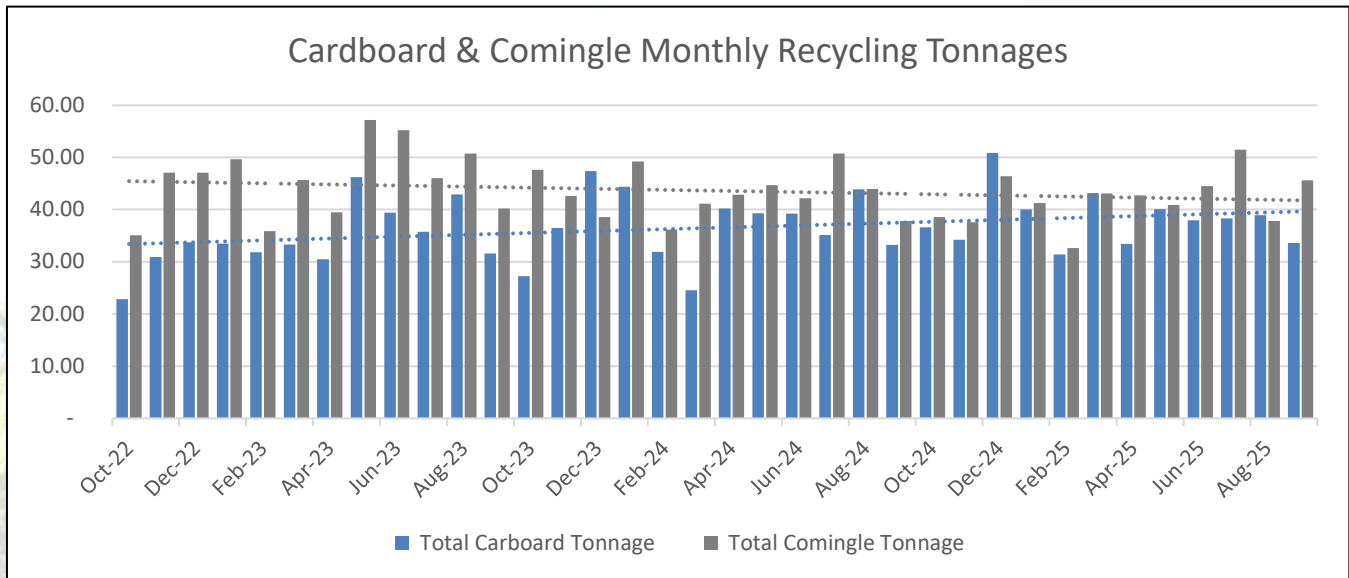




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 33.62 tons of cardboard and 45.59 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

1. Labella is working on the first round of revisions to the submitted the Part "B" plan for the next phase of permitting for solid waste disposal (phase 4) at the Louisa County Sanitary Landfill based on the comments received back from DEQ's initial review.
2. Household Hazardous Waste Day event has been scheduled at the County Landfill for October 25th, 2025, from 8:00 AM to 1:00 PM. This event has also been advertised in the Central Virginian as well as on the County Website.
3. The Department had its quarterly DEQ inspection on Thursday, September 18th, 2025 and the Louisa County Sanitary Landfill was found to be in compliance with no deficiencies found.
4. Haul off approximately 194,000 gallons of leachate from onsite storage tank to the Wastewater treatment plant in Louisa for disposal.



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:

